

Briefing on Prioritization and Engagement

DCHA's Extremely - Urgent Sites

Kelly-Miller

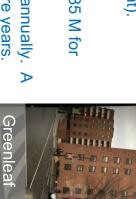
Langston Additions

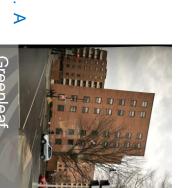
deemed to be in Extremely-Urgent **Assessment** DCHA has 14 sites that have been Condition due to a 2018 Environmental

2,610 DCHA families are living in apartments that have asbestos, vermin-infestation). tested positive for environmental hazards (lead paint, mold,

Garfield Senior

- encapsulate the hazardous materials (lead paint) DCHA is currently implementing "interim controls," (IC) which are measures taken to temporarily treat and/or
- These measures are NOT permanent fixes
- DCHA's current budget for interim controls is \$35 M for
- Since IC is not permanent, DCHA must re-test annually. A portion of the \$35 M cost will likely recur in future years















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Richardson D









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Early-Action Projects

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Stoddert Terrace/ Ft. Dupont	Garfield Senior / Terrace	Greenleaf Gardens (Sr. & Fam)	Benning Terrace	Richardson Dwellings	Woodland Terrace	Langston Terrace	Kelly Miller Town Homes	Kelly Miller Walk Ups	LeDroit Apartments	Langston Additions	Judiciary House	4
\$ 4,300,000.00	\$3,409,355.00	\$ 3,156,150.00	\$3,135,775.00	\$ 2,181,877.13	\$ 912,000.00	\$ 2,689,087.00	\$ 224,245.00	\$ 221,745.42	\$ 83,337.00	\$ 20,500.00	\$ -	Cost of Interim Controls
\$ 42,760,297.00	\$ 33,793,748.00	\$ 143,326,326.00	\$ 34,078,790.00	\$ 30,431,864.00	\$ 24,632,914.00	\$ 21,526,043.00	\$ 500,000.00	\$ 665,236.26	\$ 6,816,161.00	\$ 4,489,093.00	\$ 8,131,735.42	Cost of Capital Improvements
3	3	3	3	З	3	2	1	1	1	1	1	Potential for Quick Positive Action
2	1	1	2	2	2	1	3	3	3	3	3	Greatest Potential for Transformation
\$ 23,710,060.00	\$ 24,042,110.00	\$ 97,861,740.00	\$ 27,478,960.00	\$ 18,349,090.00	\$ 30,334,050.00	\$ 26,256,690.00	\$ 6,576,315.00	\$ 6,576,315.00	\$ 4,069,250.00	\$ 12,951,488.00	\$ 78,391,990.00	Land Value
20.54	5.43	11.96	17.11	10.87	14.23	11.33	2.07	2.07	1.56	1.41	3.90	Acres ∢
\$ 1,154,617.00	\$ 4,429,419.85	\$ 8,182,067.94	\$ 1,605,698.50	\$ 1,688,770.09	\$ 2,132,057.59	\$ 2,318,401.03	\$ 1,592,175.98	\$ 1,592,175.98	\$ 2,616,409.78	\$ 9,186,589.22	\$ 20,086,794.61	Price / Acre
271	278	493	274	190	234	274	80	80	124	36	263	Greatest Number of Units Improved

Prior RFP NCI Property

Rationale for Early-Action Projects

- Cost of Interim Controls is LOW (ie: Cost for Full Abatement is Low)
- Cost of Capital Needs is Nominal
- Improvements can be Implemented Quickly (starting in FY2020)
- Relocation may not be required in some cases (eg: Judiciary House and Kelly Miller Townhomes)





Longer-Term Repositioning Projects

					*		*	*	-	*	*	
Judiciary House	Langston Additions	LeDroit Apartments	Kelly Miller Walk Ups	Kelly Miller Town Homes	Woodland Terrace	Richardson Dwellings	Langston Terrace	Benning Terrace	Greenleaf Gardens (Sr. & Fam)	Garfield Senior / Terrace	Stoddert Terrace/ Ft. Dupont	√
	\$ 20,500,00	\$ 83,337.00	\$ 221,745.42	\$ 224,245.00	\$ 912,000.00	\$ 2,181,877.13	\$ 2,689,087.00	\$3,135,775.00	\$ 3,156,150.00	\$ 3,409,355.00	\$ 4,300,000.00	Cost of Interim Controls
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<u>.</u>	1	1	1	1	3	3	2	3	3	3	3	Potential for Quick Positive Action
ω	os.	3	3	3	2	2	1	2	1	1	2	Greatest Potential for Transformation
78	12	\$ 4,069,250.00	\$ 6,576,315.00	\$ 6,576,315.00	\$ 30,334,050.00	\$ 18,349,090.00	\$ 26,256,690.00	\$ 27,478,960.00	\$ 97,861,740.00	\$ 24,042,110.00	\$ 23,710,060.00	Land Value
3.90	1 41	1.56	2.07	2.07	14.23	10.87	11.33	17.11	11.96	5.43	20.54	Acres
\$ 20	\$ 9 186 589 22	\$ 2,616,409.78	\$ 1,592,175.98	\$ 1,592,175.98	\$ 2,132,057.59	\$ 1,688,770.09	\$ 2,318,401.03	\$ 1,605,698.50	\$ 8,182,067.94	\$ 4,429,419.85	\$ 1,154,617.00	Price / Acre
263	36	124	80	80	234	190	274	274	493	278	271	Greatest Number of Units Improved

Prior RFP NCI Property

Rationale for Longer-Term Repositioning Projects

- Cost of Interim Controls is HIGH (ie: Cost for Full Abatement is also HIGH)
- Cost of Capital Needs is HIGH
- Improvements can't be Implemented Quickly, but transformative potential is HIGH
- Relocation WILL be required in all cases (rehab or redevelopment)
- RAD and/or Section 18 Should be Used to Provide Private Leverage for Public Dollars



Section 18 Demo / Dispo and RAD Repositioning

Section 18 Demolition / Disposition Applications

- **Benning Terrace**
- Garfield Terrace (Family and Senior)
- Kelly-Miller (Walkups)
- Langston Terrace (& Additions
- Stoddert | Ft Dupont Additions | Ft. Dupont Terrace
- Woodland Terrace
- Richardson Dwellings (with Lincoln Heights) NCI



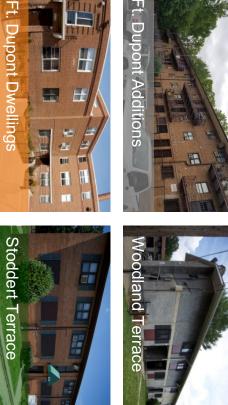
Garfield Family





Langston Additions







Judiciary House (Senior)

Other Potential RAD Transactions Under Review

- Potomac Gardens (Family and Senior)
- Harvard Towers (Senior
- Carroll Apartments (Senior)









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There is a Recommended Plan for all 14 Extremely-**Urgent Sites**

Redevelopment		0		8	Woodland Terrace
Rehab / Redevelopment		0		7	Stoddert Terrace
Redevelopment (NCI Site)	0	0		7	Richardson Dwellings
Comprehensive Modernization			0	1	Ledroit Apartments
Historic Rehabilitation		0		5	Langston Terrace
Comprehensive Modernization			0	5	Langston Addition
Redevelopment		0		ь	Kelly Miller Dwellings (WU)
Moderate Rehabilitation			0	ь	Kelly Miller Dwellings (TH)
Moderate Rehabilitation		0	0	2	Judiciary House
Redevelopment (RFP out)		0		6	Greenleaf Gardens
Redevelopment (RFP out)		0		6	Greenleaf Addition
Rehab and/or Redevelopment		0		1	Garfield Senior Terrace
Rehab / Redevelopment		0		7	Fort Dupont Dwellings
Redevelopment		0		7	Fort Dupont Addition
Rehab / Redevelopment		0		7	Benning Terrace
DRAFT Development Plan	New Communities	Section 18 Demo / Dispo RAD Conversion	Capital Improvements	Ward	
		dations	nmen	cor	DRAFT Development Recommendations

